

# Goal #1

## Goal

John Hancock Charter School will improve our students reading and writing skills as reflected on the RISE ELA Assessment.

## Academic Areas

- English Language Arts
- Mathematics
- Science
- Technology

## Measurements

John Hancock Charter School will increase the number of students school wide scoring proficient on the RISE ELA assessment by 3% points as compared to the 2018 SAGE scores.

## Action Plan Steps

We will increase the number of student receiving early morning, after and during school reading interventions by increasing the number of computers, teachers and aids to provide small group and individual interventions for students identified at risk.

We will purchase materials for our Tier 2 and Tier 3 interventions for our MTSS program.

We will purchase a classroom set of ChromeBooks for our first grade classroom. This helps us reach our goal of 1:1 and increases the number of students we can provide intervention.

We will purchase programs to help measure student progress towards mastery of ELA standards and track school wide achievement as well as individual achievement.

We will purchase mClasss licenses for 4-6th grades to measure DIBELS scores throughout the school year.

We will purchase online programs that will help us individualize learning for our students.

## Expenditures:

Category	Description	Estimated Cost
		Total: \$
Salaries and Employee Benefits (100 and 200)	Salary for aids to help students in small group interventions before, after and during school every day.	\$2,000

Category	Description	Estimated Cost
Software (670)	We will purchase programs to track students mastery towards the standards and track our MTSS efforts. We will purchase DIBELS license for grades 4-6th and track student progress and the DIBELS Next tools for grades K-6. We will purchase online programs to support individual learning. (OTUS, Mastery Connect, Mclass, IXL, iReady, Raz-Kids)	\$6754
Technology Equipment > \$5,000 (734)	Purchasing Chromebooks for student use, specifically first grade 1:1.	\$7,175
Training 300 Professional and Training	Reading endorsement for teachers, Professional Development for reading programs, Professional Development on Standards Based Grading and using data to track student progress	7,500

## Goal #2

### Goal

John Hancock Charter School will improve our students' mathematics skills as reflected on the RISE mathematics assessment.

### Academic Areas

- Mathematics

### Measurements

John Hancock Charter School will increase the number of students school wide scoring proficient on the State End of Level mathematics by 3% as measured by the RISE assessments compared to the 2018 SAGE scores.

### Action Plan Steps

We will increase the number of students receiving early morning, after and during school math interventions. We will identify at risk students and provide them a combination of online and in person math interventions. We will purchase a online mathematics support program. We will purchase math textbooks, intervention programs and consumable workbooks for student use.

### Expenditures:

Category	Description	Estimated Cost
		Total: \$
Salaries and Employee Benefits (100 and 200)	Provide after school one on one and small group instruction for students identified at risk. Provide assessments to new students during the summer months to determine their math placement. Provide staff to implement tier 2 and tier 3 interventions during the school hours.	\$2,882
Textbooks (641)	Purchase math textbooks and consumables for student use. (Intervention programs)	\$6000

## Goal #3

### Goal

John Hancock Charter School will improve our students' science skills as reflected on the State End of Level science assessment.

### Academic Areas

- Science

### Measurements

John Hancock Charter School will improve the number of students school wide scoring proficient on the State End of Level science assessment by 3% as measured by the RISE assessment compared to the 2018 SAGE assessment scores.

### Action Plan Steps

We will invest in science materials for hands on science/experiments/projects/demonstrations. Many of these supplies are consumable.

### Expenditures

Category	Description	Estimated Cost
		Total: \$
General Supplies (610)	Consumables for science hands on projects. STEM items	2000

## Goal #4

## Goal

John Hancock Charter School will increase student engagement by purchase a classroom interactive ActivePanel board for student and teacher use.

## Academic Areas

- Technology

## Measurements

We will see an increase in student engagement and teacher satisfaction by measuring data collected in our annual student/teacher/parent survey. We expect to see an increase in student and teacher satisfaction by at least 2% in the classroom we install the ActivePanel.

## Action Plan Steps

Purchase ActivePanel during the summer of 2019 and install it prior to the new school year. Purchase headphones for student use in the tech lab and in the classroom.

## Expenditures

Category	Description	Estimated Cost
	Total:	\$,
Professional and Technical Services (300)	Installation of the ActivePanel and technical assistance.	\$780
Technology Equipment > \$5,000 (734)	Purchase an ActivePanel for a classroom.	\$4200