

John Hancock Charter School

Board Report

07/01/2020 to 08/27/2020

16.67% of the fiscal year has expired

	Original Budget	Adjusted Budget	Current YTD	Percent
School Operations Net Revenues				
Revenue				
1000 Local				
1.1510.0005. Local Interest Earnings	1,200	0.00	59	0.00%
1.1910.0005. Local Rental Income	10,200	0.00	1,700	0.00%
1.1920.0005. Local Donations Income	4,200	0.00	34	0.00%
1.1920.0050. Local Donations Income- Kindergarten	200	0.00	0.00	0.00%
1.1920.0051. Local Donations Income- First Grade	200	0.00	0.00	0.00%
1.1920.0052. Local Donations Income- Second Grade	200	0.00	0.00	0.00%
1.1920.0053. Local Donations Income- Third Grade	200	0.00	0.00	0.00%
1.1920.0054. Local Donations Income- Fourth Grade	200	0.00	0.00	0.00%
1.1920.0055. Local Donations Income- Fifth Grade	200	0.00	0.00	0.00%
1.1920.0056. Local Donations Income- Sixth Grade	200	0.00	0.00	0.00%
1.1920.0399. Local Donations Income 9009 PTO	1	0.00	1,000	0.00%
1.1950.0114. Local Income Shakespeare in the School	1,500	0.00	0.00	0.00%
1.1950.0220. Local Income 9004 Combined / Science Fair	1,600	0.00	0.00	0.00%
1.1950.5679. Local Income from Other LEA - Health & Counseling	13,722	0.00	0.00	0.00%
1.1990.0005. Local Other Income (Miscellaneous Local)	0.00	0.00	1,540	0.00%
Total 1000 Local	33,823	0.00	4,333	0.00%
3000 State				
1.3005.0005. State Regular School Programs K	39,273	0.00	3,332	0.00%
1.3010.0005. State 1-12 Regular Program	437,817	0.00	36,426	0.00%
1.3020.0005. State Professional Staff Cost Formula	38,483	0.00	3,207	0.00%
1.3100.1205. State Special Ed Add-On	95,309	0.00	7,942	0.00%
1.3100.1210. State Special Ed Self-Contained	10,528	0.00	877	0.00%
1.3100.1220. State Special Ed Ext Year (Sev Disabled)	2,259	0.00	188	0.00%
1.3100.1225. State Special Ed- State Programs	2,779	0.00	232	0.00%
1.3100.5201. State Class Size Reduction K-8	51,032	0.00	4,253	0.00%
1.3200.5619. State Charter School Local Replacement	409,920	0.00	34,160	0.00%
1.3200.5625. State Charter School Administrative Costs	40,000	0.00	3,333	0.00%
1.3300.5331. State EHS Gifted and Talented	1,154	0.00	0.00	0.00%
1.3300.5336. State Enhancement for At-Risk Students	19,575	0.00	0.00	0.00%
1.3400.5805. State Early Literacy Program	7,387	0.00	0.00	0.00%
1.3400.5868. State Teachers Supplies & Materials	1,781	0.00	1,425	0.00%
1.3400.5876. State Educator Salary Adjustments	56,993	0.00	4,749	0.00%
1.3500.5420. State LAND Trust Program	41,337	0.00	41,337	0.00%
1.3500.5655. State Digital Learning	4,621	0.00	0.00	0.00%
1.3500.5678. State Teacher and Student Success Program	23,058	0.00	0.00	0.00%
1.3500.5679. State Student Health & Counseling Support Pgm	27,445	0.00	0.00	0.00%
1.3500.5810. State Library Books & Electronic Resources	327	0.00	27	0.00%
1.3500.5882. State BTS Arts	11,389	0.00	0.00	0.00%
1.3900.0005. Other State Revenue	21,432	0.00	39,000	0.00%
Total 3000 State	1,343,899	0.00	180,488	0.00%
4000 Federal				
1.4522.7522. Federal IDEA - B -- Pre-School Disabled (Sec 619)	773	0.00	0.00	0.00%
1.4524.7524.1 Federal IDEA State Level Activity	10,000	0.00	0.00	0.00%
1.4524.7524.2 Federal IDEA Flow Through	28,458	0.00	0.00	0.00%
1.4526.7526. Federal IDEA - D -- Personnel Training- MTSS	6,000	0.00	0.00	0.00%
1.4800.7860. Federal TITLE IIA Impr Teacher Quality	4,177	0.00	0.00	0.00%
Total 4000 Federal	49,408	0.00	0.00	0.00%
5000 Other resources				
1.5400.0005. Other Financing Source- Loan Proceeds	39,000	0.00	0.00	0.00%
Total 5000 Other resources	39,000	0.00	0.00	0.00%
Total Revenue	1,466,130	0.00	184,821	0.00%
Expenditures				
10 Instruction				
100 Salaries and wages				
1.131.10.0005 Salaries-Teachers: Instruct: Basic	368,181	0.00	42,823	0.00%
1.131.10.1205 Salaries-Teachers: Instruct: SpEd Add On	33,618	0.00	5,471	0.00%
1.131.10.5201 Salaries-Teachers: Instruct: Class Size Red K-8	46,793	0.00	0.00	0.00%
1.131.10.5331 Salaries-Teachers: Instruct: EHS Gifted	1,046	0.00	0.00	0.00%
1.131.10.5336 Salaries-Teachers: Instruct: Enh for At R	17,747	0.00	0.00	0.00%
1.131.10.5678 Salaries-Teachers: Instruct: TSSA	17,600	0.00	0.00	0.00%
1.131.10.5805 Salaries-Teachers: Instruct: K-3 Reading Imp	2,000	0.00	0.00	0.00%

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1.131.10.5876 Salaries-Teachers: Instruct: Educ Salary Adj	49,569	0.00	0.00	0.00%
1.131.10.5882 Salaries-Teachers: Instruct: BTS Arts	13,885	0.00	0.00	0.00%
1.131.10.7522 Salaries-Teachers: Instruct: IDEA Pre School	773	0.00	0.00	0.00%
1.131.10.7524 Salaries-Teachers: Instruct: IDEA	26,265	0.00	0.00	0.00%
1.161.10.0005 Salaries-Aides: Instruct: Basic	20,336	0.00	1,853	0.00%
1.161.10.1205 Salaries-Aides: Instruct: SpEd Add O	61,472	0.00	0.00	0.00%
1.161.10.5420 Salaries-Aides: Instruct: LAND Trust	17,536	0.00	0.00	0.00%
1.161.10.5805 Salaries-Aides: Instruct: K-3 Read Im	1,566	0.00	0.00	0.00%
Total 100 Salaries and wages	678,387	0.00	50,147	0.00%
200 Employee benefits				
1.220.10.0005 SS & Med: Instruct: Basic	29,712	0.00	3,210	0.00%
1.220.10.1205 SS & Med: Instruct: SpEd Add On	7,274	0.00	365	0.00%
1.220.10.5201 SS & Med: Instruct: Class Size Red	3,580	0.00	0.00	0.00%
1.220.10.5331 SS & Med: Instruct: EHS Gift & Tal	80	0.00	0.00	0.00%
1.220.10.5336 SS & Med: Instruct: Enh for At-Ris	1,358	0.00	0.00	0.00%
1.220.10.5420 SS & Med: Instruct: LAND Trust	1,341	0.00	0.00	0.00%
1.220.10.5627 SS & Med: Instruct: Innovative Student Impr	459	0.00	0.00	0.00%
1.220.10.5678 SS & Med: Instruct: TSSA	1,346	0.00	0.00	0.00%
1.220.10.5805 SS & Med: Instruct: K-3 Read Im	273	0.00	0.00	0.00%
1.220.10.5876 SS & Med: Instruct: Educ Sal Adj	3,792	0.00	0.00	0.00%
1.220.10.5882 SS & Med: Instruct: BTS Arts	1,062	0.00	0.00	0.00%
1.220.10.7522 SS & Med: Instruct: IDEA Pre School	55	0.00	0.00	0.00%
1.220.10.7524 SS & Med: Instruct: IDEA	2,009	0.00	0.00	0.00%
1.230.10.0005 Retirement: Instruct: Basic	22,584	0.00	1,865	0.00%
1.230.10.1205 Retirement: Instruct: SpEd Add On	3,939	0.00	328	0.00%
1.240.10.0005 Grp Med Ben: Instruct: Basic	82,230	0.00	15,083	0.00%
1.240.10.1205 Grp Med Ben: Instruct: SpEd Add On	23,558	0.00	1,944	0.00%
1.270.10.0005 Industrial Insurance: Instruct: Basic	2,351	0.00	155	0.00%
1.290.10.0005 Other Benefits: Instruct: Basic	2,719	0.00	280	0.00%
1.290.10.1205 Other Benefits: Instruct: SpEd Add	666	0.00	32	0.00%
1.290.10.5201 Other Benefits: Instruct: Class Size R	328	0.00	0.00	0.00%
1.290.10.5331 Other Benefits: Instruct: EHS Gift&Tal	7	0.00	0.00	0.00%
1.290.10.5336 Other Benefits: Instruct: Enh for At Ri	124	0.00	0.00	0.00%
1.290.10.5420 Other Benefits: Instruct: LAND Tr	123	0.00	0.00	0.00%
1.290.10.5678 Other Benefits: Instruct: TSSA	123	0.00	0.00	0.00%
1.290.10.5805 Other Benefits: Instruct: K-3 Read Imp	25	0.00	0.00	0.00%
1.290.10.5876 Other Benefits: Instruct: Educ Sal Adj	347	0.00	0.00	0.00%
1.290.10.5882 Other Benefits: Instruct: BTS Arts	97	0.00	0.00	0.00%
1.290.10.7522 Other Benefits: Instruct: IDEA Pre School	5	0.00	0.00	0.00%
1.290.10.7524 Other Benefits: Instruct: IDEA	184	0.00	0.00	0.00%
Total 200 Employee benefits	191,751	0.00	23,262	0.00%
300 Professional and technical				
1.320.10.0005 Educational services: Instruct: Basic	0.00	0.00	1,800	0.00%
1.340.10.0005 Professional service: Instruct: Basic	0.00	0.00	1,152	0.00%
Total 300 Professional and technical	0.00	0.00	2,952	0.00%
500 Other purchased services				
1.550.10.0005 Printing & Binding: Instruct: Basic	500	0.00	0.00	0.00%
Total 500 Other purchased services	500	0.00	0.00	0.00%
600 Supplies and materials				
1.610.10.0005 Supplies-Classroom: Instruct: Basic	12,500	0.00	684	0.00%
1.610.10.0055 Supplies-Classroom: Instruct: Fifth Grade	0.00	0.00	54	0.00%
1.610.10.0180 Supplies-Classroom: Instruct: Music	500	0.00	50	0.00%
1.610.10.5868 Supplies-Classroom: Instruct: Teachers Mat.	1,784	0.00	0.00	0.00%
1.641.10.0005 Textbooks: Instruct: Basic	22,500	0.00	3,432	0.00%
1.641.10.5420 Textbooks: Instruct: LAND Trust	10,900	0.00	10,900	0.00%
1.642.10.0005 eTextbooks: Instruct: Basic	4,200	0.00	7,500	0.00%
1.642.10.5420 eTextbooks: Instruct: LAND Trust	2,800	0.00	399	0.00%
1.650.10.0005 Supplies-Comp & Tech: Instruct: Basic	19,000	0.00	30,483	0.00%
1.650.10.5420 Supplies-Comp & Tech: Instruct: LAND Trust	0.00	0.00	3,000	0.00%
1.670.10.0005 Software: Instruct: Basic	2,607	0.00	6,273	0.00%
1.670.10.5420 Software: Instruct: Land Trust	6,293	0.00	3,868	0.00%
1.670.10.5678 Software: Instruct: TSSA	3,000	0.00	414	0.00%
1.670.10.5805 Software: Instruct: K-3 Reading	0.00	0.00	900	0.00%
Total 600 Supplies and materials	86,084	0.00	67,957	0.00%
700 Property				

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1.734.10.0005 Tech Equipment: Instruct: Basic	2,000	0.00	0.00	0.00%
1.734.10.5420 Tech Equipment: Instruct: LAND Trust	3,000	0.00	0.00	0.00%
Total 700 Property	5,000	0.00	0.00	0.00%
800 Other objects				
1.810.10.0005 Dues & Fees: Instruct: Basic	1,500	0.00	0.00	0.00%
Total 800 Other objects	1,500	0.00	0.00	0.00%
Total 10 Instruction	963,222	0.00	144,318	0.00%
21 Student support				
100 Salaries and wages				
1.143.21.5679 Salaries-Health Svcs Pers: Student: Health & Couns	50,659	0.00	4,222	0.00%
Total 100 Salaries and wages	50,659	0.00	4,222	0.00%
200 Employee benefits				
1.220.21.5679 SS & Med: Student: Health & Counseling Support	3,875	0.00	323	0.00%
1.290.21.5679 Other Benefits: Student: Health & Counseling Suppo	355	0.00	7	0.00%
Total 200 Employee benefits	4,230	0.00	330	0.00%
300 Professional and technical				
1.320.21.1205 Educational services: Student: SpEd Add On	9,500	0.00	30	0.00%
1.340.21.1205 Professional service: Student: SpEd	10,000	0.00	0.00	0.00%
Total 300 Professional and technical	19,500	0.00	30	0.00%
600 Supplies and materials				
1.670.21.0005 Software: Student: Basic	700	0.00	698	0.00%
1.670.21.1205 Software: Student: SpEd Add-On	1,000	0.00	0.00	0.00%
Total 600 Supplies and materials	1,700	0.00	698	0.00%
Total 21 Student support	76,089	0.00	5,280	0.00%
22 Educational staff support				
300 Professional and technical				
1.330.22.0005 Professional development: Staff: Basic	5,000	0.00	1,285	0.00%
1.350.22.5619 Technical services: Staff: Local Repl	36,000	0.00	0.00	0.00%
Total 300 Professional and technical	41,000	0.00	1,285	0.00%
500 Other purchased services				
1.580.22.0005 Travel Expense: Staff: Basic	2,000	0.00	0.00	0.00%
1.580.22.5619 Travel Expense: Staff: Local Repl	3,000	0.00	0.00	0.00%
Total 500 Other purchased services	5,000	0.00	0.00	0.00%
600 Supplies and materials				
1.610.22.5619 Supplies-Materials: Staff: Local Repl	0.00	0.00	28	0.00%
1.644.22.5810 Library Books & Matls: Staff: Library B	363	0.00	0.00	0.00%
1.670.22.0005 Software: Staff: Basic	2,500	0.00	223	0.00%
1.670.22.5619 Software: Staff: Local Repl	600	0.00	0.00	0.00%
1.670.22.5678 Software: Staff: TSSA	700	0.00	0.00	0.00%
Total 600 Supplies and materials	4,163	0.00	251	0.00%
Total 22 Educational staff support	50,163	0.00	1,536	0.00%
23 Entity administration				
300 Professional and technical				
1.340.23.0114 Professional service: OrgAdmin: Utah Shakespeare	1,200	0.00	0.00	0.00%
1.340.23.5619 Professional service: OrgAdmin: Local Repl	400	0.00	0.00	0.00%
1.348.23.5625 External Audit: OrgAdmin: Adm Costs	12,900	0.00	0.00	0.00%
1.349.23.5625 Legal Service: OrgAdmin: Admin Cost	1,500	0.00	0.00	0.00%
Total 300 Professional and technical	16,000	0.00	0.00	0.00%
500 Other purchased services				
1.522.23.5619 Insurance-liability: OrgAdmin: Local Re	2,006	0.00	0.00	0.00%
1.523.23.5625 Insurance-Fidelity:OrgAdmin:Adm Costs	385	0.00	0.00	0.00%
1.540.23.5625 Advertising: OrgAdmin: Admin Costs	1,000	0.00	1,424	0.00%
Total 500 Other purchased services	3,391	0.00	1,424	0.00%
800 Other objects				
1.810.23.5619 Dues & Fees: OrgAdmin: Local Repl	1,500	0.00	0.00	0.00%
Total 800 Other objects	1,500	0.00	0.00	0.00%
Total 23 Entity administration	20,891	0.00	1,424	0.00%
24 School administration				
100 Salaries and wages				

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1.121.24.5619 Salaries- Prin & Asst: SchAdmin: Local Repl	113,292	0.00	9,649	0.00%
1.121.24.5876 Salaries- Prin & Asst: SchAdmin: Educ Sal	3,032	0.00	0.00	0.00%
1.152.24.5619 Salaries-Sec & Cler: SchAdmin: Local Repl	14,603	0.00	370	0.00%
Total 100 Salaries and wages	130,927	0.00	10,019	0.00%
200 Employee benefits				
1.220.24.5619 SS & Med: SchAdmin: Local Repl	9,784	0.00	696	0.00%
1.220.24.5876 SS & Med: SchAdmin: Ed Sal	214	0.00	0.00	0.00%
1.230.24.5619 Retirement: SchAdmin: Local Repl	6,979	0.00	579	0.00%
1.240.24.5619 Grp Med Ben: SchAdmin: Local Repl	23,558	0.00	1,944	0.00%
1.290.24.5619 Other Benefits: SchAdmin: Local Repl	895	0.00	3	0.00%
1.290.24.5876 Other Benefits: SchAdmin: Ed Sal Adj	21	0.00	0.00	0.00%
Total 200 Employee benefits	41,451	0.00	3,222	0.00%
500 Other purchased services				
1.530.24.5619 Comm-Tel & Internet: SchAdmin: Local Repl	1,008	0.00	0.00	0.00%
1.580.24.5619 Travel Expense: SchAdmin: Local Repl	2,000	0.00	0.00	0.00%
Total 500 Other purchased services	3,008	0.00	0.00	0.00%
800 Other objects				
1.810.24.5619 Dues & Fees: SchAdmin: Local Repl	200	0.00	43	0.00%
Total 800 Other objects	200	0.00	43	0.00%
Total 24 School administration	175,586	0.00	13,284	0.00%
25 Central services				
100 Salaries and wages				
1.114.25.5619 Salaries-Business Admin: Central: Local Repl	52,004	0.00	4,334	0.00%
Total 100 Salaries and wages	52,004	0.00	4,334	0.00%
200 Employee benefits				
1.220.25.5619 SS & Med: Central: Local Repl	3,978	0.00	296	0.00%
1.240.01.25 HDL insurance prem Unassigned	0.00	0.00	347	0.00%
1.240.25.5619 Grp Med Ben: Central: Local Repl	17,427	0.00	1,442	0.00%
1.290.25.5619 Other Benefits: Central: Local Repl	364	0.00	27	0.00%
Total 200 Employee benefits	21,769	0.00	2,112	0.00%
300 Professional and technical				
1.350.25.5625 Technical service: Central: Adm Costs	5,200	0.00	4,110	0.00%
Total 300 Professional and technical	5,200	0.00	4,110	0.00%
400 Property services				
1.432.25.5619 Pur Tech Rep & Mnt: Central: Local Rep	4,000	0.00	0.00	0.00%
Total 400 Property services	4,000	0.00	0.00	0.00%
500 Other purchased services				
1.532.25.5619 Comm-Postage: Central: Local Repl	1,000	0.00	1,838	0.00%
1.580.25.5619 Travel Expense: Central: Local Repl	300	0.00	0.00	0.00%
Total 500 Other purchased services	1,300	0.00	1,838	0.00%
600 Supplies and materials				
1.610.25.5619 Supplies-Materials: Central: Local Repl	0.00	0.00	65	0.00%
1.650.25.5619 Supplies-Comp & Tech: Central: Local Re	3,500	0.00	213	0.00%
1.670.25.5619 Software: Central: Local Repl	350	0.00	56	0.00%
Total 600 Supplies and materials	3,850	0.00	334	0.00%
800 Other objects				
1.810.25.5619 Dues & Fees: Central: Local Repl	1,100	0.00	40	0.00%
Total 800 Other objects	1,100	0.00	40	0.00%
Total 25 Central services	89,223	0.00	12,768	0.00%

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26 Facilities operation/maintenance				
100 Salaries and wages				
1.182.26.5619 Salaries-operation-maint: O&M: Local Repl	0.00	0.00	227	0.00%
Total 100 Salaries and wages	0.00	0.00	227	0.00%
200 Employee benefits				
1.220.26.5619 SS & Med: M&O: Local Repl	0.00	0.00	17	0.00%
1.290.26.5619 Other Benefits: M&O:-Maint & Op:Local R	0.00	0.00	2	0.00%
Total 200 Employee benefits	0.00	0.00	19	0.00%
400 Property services				
1.411.26.5619 Utility-Water & Sewer: O&M: Local Repl	3,750	0.00	621	0.00%
1.412.26.5619 Utility-Disposal: O&M: Local Repl	1,500	0.00	206	0.00%
1.430.26.5619 Pur Rep & Mnt: O&M: Local R	49,000	0.00	18,801	0.00%
1.431.26.5619 Grounds Maint: O&M: Local Repl	6,000	0.00	3,940	0.00%
1.433.26.5619 Custodial Services: O&M; Local Repl	13,000	0.00	2,081	0.00%
1.441.26.0114 Rental Land & Bldg: O&M: 9008 Utah Shakespeare	300	0.00	0.00	0.00%
Total 400 Property services	73,550	0.00	25,649	0.00%
500 Other purchased services				
1.521.26.5619 Insurance-property: O&M: Local Repl	3,800	0.00	0.00	0.00%
1.530.26.5619 Comm-Tel & Internet: O&M: Local Repl	1,500	0.00	188	0.00%
Total 500 Other purchased services	5,300	0.00	188	0.00%
600 Supplies and materials				
1.610.26.5619 Supplies-Materials: O&M: Local Repl	3,000	0.00	1,378	0.00%
1.621.26.5619 Energy-Natural Gas:O&M: Local Repl	6,500	0.00	46	0.00%
1.622.26.5619 Energy-Electricity: O&M: Local Repl	11,000	0.00	1,957	0.00%
Total 600 Supplies and materials	20,500	0.00	3,381	0.00%
Total 26 Facilities operation/maintenance	99,350	0.00	29,464	0.00%
27 Student Transportation				
500 Other purchased services				
1.511.27.0005 Student Transp Other LEA: Trans: Basic	500	0.00	0.00	0.00%
1.518.27.0005 Student travel-day trips: Trans: Basic	1,700	0.00	0.00	0.00%
1.518.27.0050 Student travel-day trips: Trans: Kindergarten	200	0.00	0.00	0.00%
1.518.27.0051 Student travel-day trips: Trans: First Grade	200	0.00	0.00	0.00%
1.518.27.0052 Student travel-day trips: Trans: Second Grade	200	0.00	0.00	0.00%
1.518.27.0053 Student travel-day trips: Trans: Third Grade	200	0.00	0.00	0.00%
1.518.27.0054 Student travel-day trips: Trans: Fourth Grade	200	0.00	0.00	0.00%
1.518.27.0055 Student travel-day trips: Trans: Fifth Grade	200	0.00	0.00	0.00%
1.518.27.0056 Student travel-day trips: Trans: Sixth Grade	200	0.00	0.00	0.00%
Total 500 Other purchased services	3,600	0.00	0.00	0.00%
Total 27 Student Transportation	3,600	0.00	0.00	0.00%
33 Community Services				
400 Property services				
1.441.33.0220 Rental Land & Bldg: O&M: 9004 Combined / Science F	1,600	0.00	0.00	0.00%
Total 400 Property services	1,600	0.00	0.00	0.00%
600 Supplies and materials				
1.610.33.0399 Supplies-Classroom: SupSvcProg: 9009 PTO	1	0.00	0.00	0.00%
Total 600 Supplies and materials	1	0.00	0.00	0.00%
Total 33 Community Services	1,601	0.00	0.00	0.00%
50 Debt service				
830 Interest on long-term debt				
1.830.50.5619 Interest-GFC Foundation Loan: Local Repl	4,212	0.00	318	0.00%
Total 830 Interest on long-term debt	4,212	0.00	318	0.00%
840 Principal paid on long-term debt				
1.840.50.5619 Principal-GFC Foundation Loan: Local Rep	35,758	0.00	2,329	0.00%
Total 840 Principal paid on long-term debt	35,758	0.00	2,329	0.00%
Total 50 Debt service	39,970	0.00	2,647	0.00%
Total Expenditures	1,519,695	0.00	210,721	0.00%
Total School Operations Net Revenues	(53,565)	0.00	(25,900)	0.00%